

UTAH STATE BOARD OF EDUCATION - FEES

PUBLIC EDUCATION
STAFF: BEN LEISHMAN AND EMILY WILLIS

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-1-504 states, "Each fee agency shall submit its fee schedule or special assessment amount to the Legislature for its approval on an annual basis. The Legislature may approve, increase or decrease and approve, or reject any fee submitted to it by a fee agency." This issue brief details the fees approved for FY 2020 and the fees proposed by the Utah State Board of Education and the Utah Schools for the Deaf and the Blind for FY 2021 along with a brief analysis of the proposed changes.

STATE BOARD OF EDUCATION FEES

	FY 2020 Appropriated	FY 2021 Proposed
State Administrative Office		
Board and Administration		
Unauthorized Parking Fee	30.00	30.00
Indirect Cost Pool		
Restricted Funds		
USBE percentage of personal service costs	Up to 10.9%	Up to 10.9%
Unrestricted Funds		
USBE percentage of personal service costs	Up to 24.6%	Up to 24.6%
Teaching and Learning		
Conference or Professional Development Registration	50.00	50.00 per day
Utah Schools for the Deaf and the Blind		
Educational Services		
Instruction		
Teacher's Aide	12.53	13.50
Student Education Services Aide	29.79	30.53
Educator	61.32	71.81
After-School Program	30.00	30.00
Pre-School Monthly Tuition	75.00	75.00
Out-of-State Tuition	50,600.00	50,600.00
Support Services		
Study Abroad Fee		500.00
Instruction		
Educational Interpreter	46.83	46.83
Support Services		
Conference Attendance		
Educator - Conference Attendance Fee	100.00	100.00
Parent - Conference Attendance Fee	25.00	25.00
Adult Lunch Tickets	2.25	2.25

Copy & Fax Machine		
Copy Machine		
Color	1.00	1.00
Black/White	0.10	0.10
Athletic (per sport)	100.00	100.00
Room Rental		
Dormitory	50.00	50.00
Conference	100.00	100.00
Multipurpose	200.00	200.00

ANALYSIS

In general, the fees proposed by both the Utah State Board of Education (USBE) and the Utah Schools for the Deaf and the Blind (USDB) for FY 2021 are consistent with FY 2020. There are a few proposed changes as detailed below:

USBE:

No proposed changes.

USDB:

• The Teacher's Aide, Student Education Services Aide, and the Educator hourly fees reflect increased labor costs expended by USDB.

RECOMMENDATIONS

The Analyst does not recommend any other changes to the fees as presented in HB 0008 and recommends the Legislature adopt the proposed Public Education fees for FY 2021.